



City-Online

SERVICES LIMITED

Internet Services with world class technology

Wi-Fi
City

PART I

Statement of un-audited results for the quarter ended 31st December 2013

Rs. In lakhs

S.No.	Particulars	3 Months	Preceding	Corre-	Year to	Year to date	Previous
		Figures for current period ended	3 months ended	sponding 3 months in previous year	date Figures for current period ended	Figures for previous year ended	Accounting year ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	Income from Operations						
	(a) Income from Operations (Net of excise duty)	275.93	202.35	162.17	737.72	479.46	829.77
	(b) Other operation Income						
	Total Income from operations (net)	275.93	202.35	162.17	737.72	479.46	829.77
2	Expenses						
	a) Material Consumed	180.05	115.30	89.05	464.87	241.03	480.01
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	-	0.00	-	0.00	0.00
	c) Employee benefits expense	25.09	25.45	23.00	77.89	77.44	124.86
	d) Depreciation and amortisation expense	7.50	7.50	6.10	22.50	18.30	30.01
	e) Other Expenses (any item exceeding 10% of the total expenses relating to continuing						
	i) Consumables Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Machinery Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Power and Fuel	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Carriage Outward	0.00	0.00	0.00	0.00	0.00	0.00
	v) Administration, Selling and Other exp.	41.59	36.51	31.59	105.67	107.90	152.38
	Total expenses	254.23	184.76	149.74	670.93	444.67	787.26
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	21.70	17.59	12.43	66.79	34.79	42.51
4	Other Income	4.84	0.75	2.30	5.08	4.80	2.89
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	26.54	18.34	14.73	71.87	39.59	45.40
6	Finance costs	3.58	2.68	2.21	9.05	7.00	10.21
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	22.96	15.66	12.52	62.82	32.59	35.19
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary Activities before tax (7-8)	22.96	15.66	12.52	62.82	32.59	35.19
10	Tax Expenses	0.00	-	-	-	-	-
	a) Deferred Tax	-	0.00	-	-	-	(3.16)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	22.96	15.66	12.52	62.82	32.59	38.35
12	Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	22.96	15.66	12.52	62.82	32.59	38.35
14	Paid up Equity Capital (face value of Rs.10/- each)	516.47	516.47	516.47	516.47	516.47	516.47
15	Reserves Excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
16 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	0.45	0.30	0.24	1.22	0.63	0.75
	b) Diluted	0.45	0.30	0.24	1.22	0.63	0.75



Bangalore Stock Exchange Limited

PART II

PARTICULARS OF SHAREHOLDING							
A	Public Share Holding						
1	- No of Shares	4245950	4245950	4245950	4245950	4245950	4245950
	- Percentage of share holding	82.00%	82.00%	82.00%	82.00%	82.00%	82.00%
2	Promoters and promoter group shareholding**						
a)	Pledged/Encumbered						
	- Number of shares						
	- Percentage of shares (as a% of total shareholding of promoter and promoter group)						
	- Percentage of shares (as a% of total share capital of the company)						
b)	Non-encumbered						
	- Number of shares	917450	917450	917450	917450	917450	917450
	- Percentage of shares (as a% of the total shareholding of the promoter and promoter group)	18.00%	18.00%	18.00%	18.00%	18.00%	18.00%
	- Percentage of shares (as a% of the total share capital of the company)	100%	100%	100%	100%	100%	100%

Particulars

INVESTOR COMPLAINTS	Quarter ended 31.12.2013
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The Unaudited Results for the quarter ended December, 2013 duly verified and approved by the board at the meeting held on 31st January 2014 after the approval of the audit committee
2. Segment reporting is not applicable to the company.
3. Previous Year figures have been regrouped to match with the current year classification.

For and on behalf of the Board of

R.Krishna Mohan
Director



Place: Hyderabad
Date : 31/01/2014

EXECUTIVE DIRECTOR